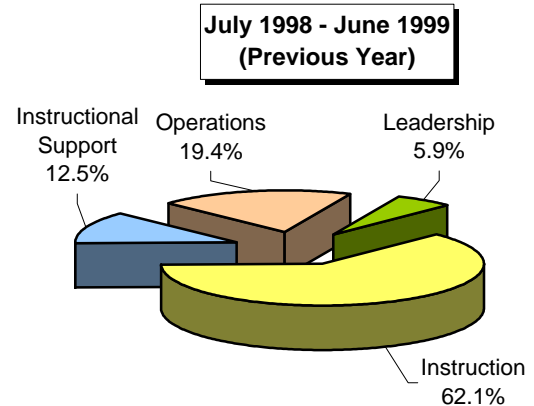
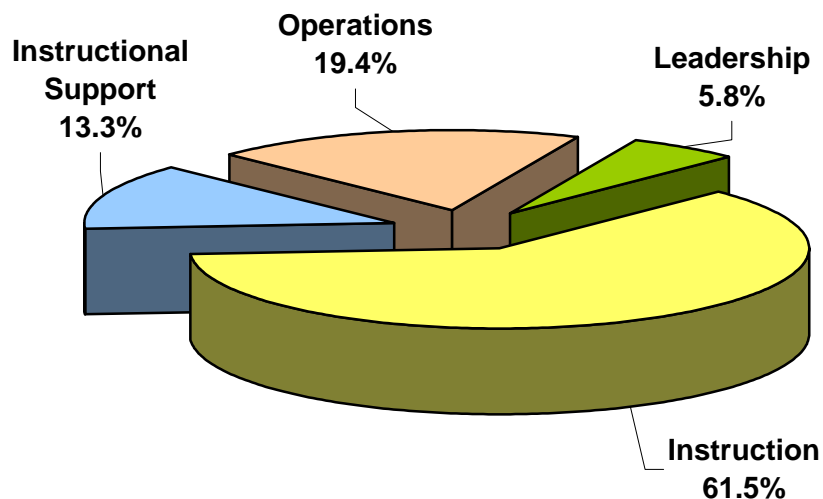


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 904	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,636,272	\$4,022	61.5%
Instructional Support	\$783,496	\$867	13.3%
Operations	\$1,147,603	\$1,269	19.4%
Leadership	\$343,193	\$380	5.8%
School Operating Expenditures	\$5,910,564	\$6,538	100.0%